

Report of:	Meeting	Date	Item No.
Marianne Hesketh, Service Director Performance and Innovation	Overview & Scrutiny	26 November 2018	

Council Business Plan – 2nd Quarter Performance Statement 2018/19
July - September 2018

Summary

The dashboard style report (attached) gives a quick reference to quarterly progress against the council’s business plan projects and measures, along with commentary where issues have been identified.

During the period from July to September 2018 (quarter two), good progress has been made. All projects are progressing well, with four business plan projects experiencing some issues:-

- Support a sustainable future for the fish processing industry
- Deliver the Asset Management Programme of Works
- Support the delivery of the Wyre Early Action project to include a focus on vulnerable children and young people
- Collaborate with our partners to apply for Heritage Action Zone status for Fleetwood conservation area

Further information can be seen in the Comments and Issues column of the attached report.

Of the commercial projects, five are progressing well and one, “Expand wedding remit to include life events”, has experienced resource/staffing issues which has meant there has been some delays to delivering key milestones.

Of the eleven measures reported on, six are improving (compared to the similar period) and five have worsened. The measures which have worsened are:

- Number of dwellings planning permission is granted for (gross cumulative)
- Number of affordable dwellings planning permission is granted for (gross cumulative)
- Number of businesses supported
- Number of paid up businesses registered with Wyred Up
- Percentage of adults classified as overweight or obese

The measures which have worsened are in the main beyond the control of the Council, for example, we are unable to control the number of planning permissions requested, and whilst we can take action to help adults in the borough lead healthy and active lifestyles, there is no way of enforcing this. As mentioned in the Comments and Issues, the Wyred Up database is undergoing a re-launch, which accounts for the figures being lower than in the comparable period. The number of businesses supported will also vary if the event schedule changes from year to year.